

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	-31,234.6	0.0	0.0	-31,234.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,000.0										
1004 Gen Fund (UGF)		-4,300.0										
1007 I/A Rcpts (Other)		-3,500.0										
1048 Univ Rcpt (DGF)		-17,214.5										
1061 CIP Rcpts (Other)		-4,000.0										
1151 VoTech Ed (DGF)		778.9										
1234 LicPlates (DGF)		1.0										
L FY22 Conference Committee	LangCC	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		10,000.0										
FY22 Conference Committee Total		-21,234.6	0.0	0.0	-21,234.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Extend Workforce Investment Board Allocations Ch4 SLA2021 (HB100) (Sec2 Ch1 SSSLA2021 Pg42 L15 (HB69))	FisNot22	-1,012.0	-506.0	0.0	-506.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-1,012.0										
FY22 Authorized Total		-22,246.6	-506.0	0.0	-21,740.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Distribute Federal Receipt Authority Reductions	TrIn	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,000.0										
Distribute State Inter-Agency Receipt Authority Reductions	TrIn	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,500.0										
Distribute Capital Improvement Project Receipt Authority Reductions	TrIn	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		4,000.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	233.2	0.0	0.0	233.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		233.2										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	4,300.0	0.0	0.0	4,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,300.0										
Distribute University of Alaska Receipt Authority Reductions	TrIn	17,214.5	0.0	0.0	17,214.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		17,214.5										
Align Authority with Anticipated Expenditures	LIT	0.0	506.0	0.0	-506.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		10,001.1	0.0	0.0	10,001.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse FY2022 University Receipt Authority Sec66 Ch1 SSSLA2021 P148 L24 (HB69)	OTI	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-10,000.0										
FY23 Adjusted Base Total		1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Consolidate All University Allocations Into One Appropriation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Fixed Cost Increases	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
L University of Alaska Drone Program (FY23-FY24)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
University of Alaska Drone Program (FY23-FY24) (continued)												
1269 CSLFRF (Fed)		10,000.0										
L Heavy Oil Recovery Method Research and Development (FY23-FY24)	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		5,000.0										
L Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		7,800.0										
Correct Alaska Technical and Vocational Education Program Funding Available	Inc	72.3	0.0	0.0	72.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		72.3										
Alaska Higher Education Crafts and Trades Employees, Local 6070 Salary and Benefit Adjustments	Inc	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		357.6										
Gov Amended Plus Total		27,231.0	357.6	0.0	26,873.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
University of Alaska Fixed and Operating Cost Increases	Inc	6,800.0	0.0	0.0	6,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,800.0										
University of Alaska Community Campuses Fixed and Operating Cost Increases	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,700.0										
Support Teacher Practicums/ Student Teaching - Small Pilot	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
Support Health Care Clinicals - Small Pilot	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
Alternate Energy Research	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
Allocate General Fund Appropriations to University of Alaska Allocations	Dec	-15,157.6	-357.6	0.0	-14,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,157.6										
Allocate General Fund Appropriations to University of Alaska Community Campuses Allocations	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,700.0										
L University of Alaska Drone Program (FY23-FY24)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		10,000.0										
L CC: University of Alaska Drone Program (FY23-FY24)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10,000.0										
L Heavy Oil Recovery Method Research and Development (FY23-FY24)	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		5,000.0										
L CC: Heavy Oil Recovery Method Research and Development (FY23-FY24)	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
L Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		7,800.0										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget * * *	(continued)				
L	CC: Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7,800.0										
L	CC: H UOA 2 - University of Alaska Mariculture Research and Development (FY23-FY24)	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7,000.0										
	Correct Alaska Technical and Vocational Education Program Funding	Inc	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		881.8										
	Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	SalAdj	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		357.6										
	Alaska Higher Education Crafts and Trades Employees, Local 6070 Salary and Benefit Adjustments	Inc	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		357.6										
	FY23 Final Op Budget Total		30,755.2	0.0	0.0	30,755.2	0.0	0.0	0.0	0.0	0	0	0
			* * * 22SupRPL * * *										
	Correct Alaska Technical and Vocational Education Program Funding	Suppl	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		881.8										
	22SupRPL Total		881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Systemwide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		7,561.7										
1007 I/A Rcpts (Other)		100.0										
1048 Univ Rcpt (DGF)		17,296.2										
1151 VoTech Ed (DGF)		988.2										
1174 UA I/A (Other)		10,081.6										
FY22 Conference Committee Total		36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,750.0										
Distribute Federal Receipt Authority Reductions	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-45.3	0.0	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-45.3										
Transfer Authority for HR & Procurement Costing Model	TrOut	-4,709.2	0.0	0.0	-4,709.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,709.2										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-627.8	0.0	0.0	-627.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-627.8										
Distribute University of Alaska Receipt Authority Reductions	TrOut	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-114.5										
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-4,997.6	0.0	0.0	-4,997.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-4,997.6										
Transfer UA Intra-Agency Transfer Authority to Align Budgets with Anticipated Revenue	TrOut	-30.5	0.0	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-30.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-123.7	-22.8	137.5	12.3	0.0	0.0	-3.3	0	0	0
FY22 Management Plan Total		29,552.8	17,388.6	559.1	10,873.8	310.8	27.0	170.0	223.5	156	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		29,552.8	17,388.6	559.1	10,873.8	310.8	27.0	170.0	223.5	156	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	278.7	278.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.7										
Gov Amended Plus Total		29,831.5	17,667.3	559.1	10,873.8	310.8	27.0	170.0	223.5	156	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Systemwide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	484.2	0.0	0.0	484.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		484.2										
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades Local 6070	SalAdj	278.7	278.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.7										
FY23 Final Op Budget Total		30,037.0	17,388.6	559.1	11,358.0	310.8	27.0	170.0	223.5	156	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Office of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
1004 Gen Fund (UGF)		7,520.3										
1048 Univ Rcpt (DGF)		4,046.5										
1174 UA I/A (Other)		3,548.3										
FY22 Conference Committee Total		15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	3,856.3	0.0	0.0	3,856.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		3,856.3										
Transfer UA Intra-Agency Transfer Authority to Align Budgets with Anticipated Revenue	TrIn	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		30.5										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-3,750.0	0.0	0.0	-3,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,750.0										
Align Authority with Anticipated Expenditures	LIT	0.0	207.4	1.8	-214.0	4.8	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		15,251.9	6,776.4	164.8	7,899.3	305.9	105.5	0.0	0.0	53	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		15,251.9	6,776.4	164.8	7,899.3	305.9	105.5	0.0	0.0	53	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	100.4	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.4										
Gov Amended Plus Total		15,352.3	6,876.8	164.8	7,899.3	305.9	105.5	0.0	0.0	53	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	1,125.8	0.0	0.0	1,125.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,125.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	100.4	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.4										
FY23 Final Op Budget Total		16,377.7	6,776.4	164.8	9,025.1	305.9	105.5	0.0	0.0	53	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	247,062.3	141,851.6	3,333.4	64,380.0	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
1002 Fed Rcpts (Fed)		28,295.2										
1003 GF/Match (UGF)		19.8										
1004 Gen Fund (UGF)		82,524.5										
1007 I/A Rcpts (Other)		5,826.2										
1037 GF/MH (UGF)		1,080.8										
1048 Univ Rcpt (DGF)		116,311.8										
1061 CIP Rcpts (Other)		400.0										
1092 MHTAAR (Other)		1,698.1										
1151 VoTech Ed (DGF)		2,021.1										
1174 UA I/A (Other)		8,884.8										
FY22 Conference Committee Total		247,062.3	141,851.6	3,333.4	64,380.0	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
MH Trust: Alaska Justice Information Center	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-225.0										
MH Trust: The Alaska Training Cooperative	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-100.0										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	21,650.2	0.0	0.0	21,650.2	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		21,650.2										
FY22 Authorized Total		268,387.5	141,851.6	3,333.4	85,705.2	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-72	0	0
Distribute Federal Receipt Authority Reductions	TrIn	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,500.0										
Transfer Authority for HR & Procurement Costing Model	TrIn	2,025.2	0.0	0.0	2,025.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,025.2										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-163.7	0.0	0.0	-163.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-163.7										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-1,556.6	0.0	0.0	-1,556.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,556.6										
Distribute University of Alaska Receipt Authority Reductions	TrOut	-9,500.0	0.0	0.0	-9,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-9,500.0										
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-100.1	0.0	0.0	-100.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-100.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-8,070.9	-659.1	11,590.2	-2,292.3	-154.0	-100.7	-313.2	0	0	0
FY22 Management Plan Total		260,592.3	133,780.7	2,674.3	89,500.2	8,532.8	5,832.0	16,045.6	4,226.7	1191	37	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse: Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24) 1265 COVID Fed (Fed)	OTI	-21,650.2	0.0	0.0	-21,650.2	0.0	0.0	0.0	0.0	0	0	0
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24) 1265 COVID Fed (Fed)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff 1092 MHTAAR (Other)	OTI	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Traumatic and Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25) 1092 MHTAAR (Other)	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: The Alaska Training Cooperative 1092 MHTAAR (Other)	OTI	-885.6	0.0	0.0	-885.6	0.0	0.0	0.0	0.0	0	0	0
MH Trust: The Alaska Training Cooperative (FY14-FY25) 1092 MHTAAR (Other)	IncT	885.6	0.0	0.0	885.6	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Supported Employment Workforce 1092 MHTAAR (Other)	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Supported Employment Workforce (FY18-FY25) 1092 MHTAAR (Other)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Specialized Skills & Services Training on Serving Criminal Justice Involved Beneficiaries 1092 MHTAAR (Other)	OTI	-72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Specialized Skills and Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY27) 1092 MHTAAR (Other)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Microenterprise Capital 1092 MHTAAR (Other)	OTI	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Microenterprise Capital (FY18-FY28) 1092 MHTAAR (Other)	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Interpersonal Violence Prevention for Beneficiaries 1092 MHTAAR (Other)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY25) 1092 MHTAAR (Other)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Alaska Justice Information Center 1092 MHTAAR (Other)	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Justice Information Center (FY18-FY25) 1092 MHTAAR (Other)	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Alaska Area Health Education Centers 1092 MHTAAR (Other)	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Area Health Education Centers (FY18-FY25) 1092 MHTAAR (Other)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		238,942.1	133,780.7	2,674.3	67,850.0	8,532.8	5,832.0	16,045.6	4,226.7	1191	37	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
MH Trust: The Alaska Training Cooperative (FY23-FY25)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		100.0										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	1,645.3	1,645.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,645.3										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	1,119.1	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,119.1										
Gov Amended Plus Total		241,806.5	136,545.1	2,674.3	67,950.0	8,532.8	5,832.0	16,045.6	4,226.7	1191	37	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
CC: College of Health Program Faculty	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,500.0										
CC: College of Health Program Medical Simulation Equipment and Technology	IncOTI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Alaska Library Network and the Imagination Library	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		635.9										
Authority for the Alaska Library Network	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-635.9										
H UOA 1 - Alaska Health Education Centers	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
CC: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions - Less \$4 million	Inc	991.5	0.0	0.0	991.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		991.5										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	1,645.3	1,645.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,645.3										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	1,119.1	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,119.1										
Authority for Alaska Health Education Centers	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY23 Final Op Budget Total		243,783.6	137,280.7	2,674.3	68,941.5	8,782.8	5,832.0	16,045.6	4,226.7	1191	37	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Small Business Development Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		959.6										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		550.0										
1174 UA I/A (Other)		725.0										
FY22 Conference Committee Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0
1002 Fed Rcpts (Fed)		92,810.0										
1003 GF/Match (UGF)		4,739.3										
1004 Gen Fund (UGF)		115,729.1										
1007 I/A Rcpts (Other)		4,793.1										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		119,549.0										
1061 CIP Rcpts (Other)		7,349.4										
1151 VoTech Ed (DGF)		371.6										
1174 UA I/A (Other)		32,956.2										
FY22 Conference Committee Total		378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	13,275.6	0.0	0.0	13,275.6	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		13,275.6										
FY22 Authorized Total		391,623.3	206,214.3	8,871.2	102,238.0	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	71.4	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		71.4										
Transfer Authority for HR & Procurement Costing Model	TrIn	2,502.4	0.0	0.0	2,502.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,502.4										
Distribute Federal Receipt Authority Reductions	TrOut	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4,000.0										
Distribute State Inter-Agency Receipt Authority Reductions	TrOut	-3,350.0	0.0	0.0	-3,350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-3,350.0										
Distribute Capital Improvement Project Receipt Authority Reductions	TrOut	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-4,000.0										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-2,182.5	0.0	0.0	-2,182.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,182.5										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Distribute University of Alaska Receipt Authority Reductions	TrOut	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-7,000.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,100.0	117.2	190.5	1,555.9	-1,131.2	378.4	-10.8	0	0	0
FY22 Management Plan Total		373,664.6	205,114.3	8,988.4	84,469.8	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse: Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	OTI	-13,275.6	0.0	0.0	-13,275.6	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-13,275.6										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY23 Adjusted Base Total		360,389.0	205,114.3	8,988.4	71,194.2	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increase Federal Receipt Authority to Align with Anticipated Revenue	Inc	50,000.0	0.0	0.0	50,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50,000.0										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	1,733.1	1,733.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,733.1										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	1,952.4	1,952.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,952.4										
Gov Amended Plus Total		414,074.5	208,799.8	8,988.4	121,194.2	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	8,498.5	0.0	0.0	8,498.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8,498.5										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	1,733.1	1,733.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,733.1										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	1,952.4	1,952.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,952.4										
FY23 Final Op Budget Total		418,887.5	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * 22SupRPL * * *												
RPL 45-2022-1046 University Affiliated Research Center (UARC) (01-17-2022)	RPL	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		60,000.0										
22SupRPL Total		60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Education Trust of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	*** FY22 Conference Committee *** 2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
1048 Univ Rcpt (DGF)		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
FY22 Conference Committee Total												
		*** Changes from FY22 Conference Committee to FY22 Authorized ***										
FY22 Authorized Total		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	*** Changes from FY22 Authorized to FY22 Management Plan *** 1,241.4	0.0	0.0	1,241.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1,241.4										
Align Authority with Anticipated Expenditures	LIT	0.0	1.8	10.0	-15.8	4.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
		*** Changes from FY22 Management Plan to FY23 Adjusted Base ***										
FY23 Adjusted Base Total		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
		*** Changes from FY23 Adjusted Base to Gov Amended Plus ***										
Gov Amended Plus Total		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
		*** Changes from Gov Amended Plus to FY23 Final Op Budget ***										
FY23 Final Op Budget Total		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kenai Peninsula College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		6,289.1										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		8,186.7										
1151 VoTech Ed (DGF)		264.0										
1174 UA I/A (Other)		68.2										
FY22 Conference Committee Total		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-93.7	0.0	0.0	-93.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-93.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-271.0	-46.5	1,134.9	-277.5	-240.3	-224.1	-75.5	0	0	0
FY22 Management Plan Total		16,204.4	10,256.4	132.5	3,466.4	1,871.7	109.0	361.4	7.0	85	5	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		16,204.4	10,256.4	132.5	3,466.4	1,871.7	109.0	361.4	7.0	85	5	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.5										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.5										
Gov Amended Plus Total		16,345.4	10,397.4	132.5	3,466.4	1,871.7	109.0	361.4	7.0	85	5	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	141.4	0.0	0.0	141.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		141.4										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.5										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.5										
FY23 Final Op Budget Total		16,345.8	10,256.4	132.5	3,607.8	1,871.7	109.0	361.4	7.0	85	5	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kodiak College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
1002 Fed Rcpts (Fed)		367.7										
1004 Gen Fund (UGF)		2,303.3										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,489.4										
1151 VoTech Ed (DGF)		53.9										
1174 UA I/A (Other)		8.3										
FY22 Conference Committee Total		5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		12.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-287.7	0.0	376.6	31.9	-11.3	-109.8	0.3	0	0	0
FY22 Management Plan Total		5,558.7	3,624.7	59.6	1,209.6	542.7	36.0	85.0	1.1	25	5	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		5,558.7	3,624.7	59.6	1,209.6	542.7	36.0	85.0	1.1	25	5	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.1										
Gov Amended Plus Total		5,615.6	3,681.6	59.6	1,209.6	542.7	36.0	85.0	1.1	25	5	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.1										
FY23 Final Op Budget Total		5,606.7	3,624.7	59.6	1,257.6	542.7	36.0	85.0	1.1	25	5	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Matanuska-Susitna College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		4,568.7										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		8,172.1										
1151 VoTech Ed (DGF)		34.4										
1174 UA I/A (Other)		50.0										
FY22 Conference Committee Total		13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	155.1	0.0	0.0	155.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		155.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,059.3	-15.0	1,180.2	-44.0	-12.0	-50.0	0.1	0	0	0
FY22 Management Plan Total		13,347.6	7,389.2	35.1	5,017.0	649.7	85.0	150.0	21.6	62	1	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		13,347.6	7,389.2	35.1	5,017.0	649.7	85.0	150.0	21.6	62	1	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.7										
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.7										
Gov Amended Plus Total		13,469.0	7,510.6	35.1	5,017.0	649.7	85.0	150.0	21.6	62	1	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	113.6	0.0	0.0	113.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		113.6										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.7										
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.7										
FY23 Final Op Budget Total		13,461.2	7,389.2	35.1	5,130.6	649.7	85.0	150.0	21.6	62	1	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Prince William Sound College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
1002 Fed Rcpts (Fed)		800.0										
1004 Gen Fund (UGF)		2,666.7										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,508.9										
1151 VoTech Ed (DGF)		89.5										
1174 UA I/A (Other)		10.0										
FY22 Conference Committee Total		6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-107.4	-7.5	101.4	11.7	1.7	0.0	0.1	0	0	0
FY22 Management Plan Total		6,252.4	4,656.8	34.5	1,239.9	251.8	36.4	27.5	5.5	39	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		6,252.4	4,656.8	34.5	1,239.9	251.8	36.4	27.5	5.5	39	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.9										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.8										
Gov Amended Plus Total		6,326.1	4,730.5	34.5	1,239.9	251.8	36.4	27.5	5.5	39	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	59.2	0.0	0.0	59.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.2										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.9										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.8										
FY23 Final Op Budget Total		6,311.6	4,656.8	34.5	1,299.1	251.8	36.4	27.5	5.5	39	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Bristol Bay Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,100.3										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		1,149.5										
1151 VoTech Ed (DGF)		85.0										
1174 UA I/A (Other)		50.0										
FY22 Conference Committee Total		4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-85.0										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-218.5	114.3	103.8	-25.7	0.0	26.1	0.0	0	0	0
FY22 Management Plan Total		3,967.6	2,262.2	213.7	1,299.5	73.9	0.0	118.3	0.0	22	2	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		3,967.6	2,262.2	213.7	1,299.5	73.9	0.0	118.3	0.0	22	2	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.8										
Gov Amended Plus Total		4,002.2	2,296.8	213.7	1,299.5	73.9	0.0	118.3	0.0	22	2	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.7										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.8										
FY23 Final Op Budget Total		4,012.3	2,262.2	213.7	1,344.2	73.9	0.0	118.3	0.0	22	2	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Chukchi Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
1002 Fed Rcpts (Fed)		984.9										
1004 Gen Fund (UGF)		607.8										
1048 Univ Rcpt (DGF)		592.7										
FY22 Conference Committee Total		2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	272.8	-14.2	-277.7	28.0	0.0	-8.9	0.0	0	0	0
FY22 Management Plan Total		2,185.4	970.0	10.8	1,128.8	62.6	0.0	13.2	0.0	8	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		2,185.4	970.0	10.8	1,128.8	62.6	0.0	13.2	0.0	8	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
Gov Amended Plus Total		2,196.4	981.0	10.8	1,128.8	62.6	0.0	13.2	0.0	8	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.6										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
FY23 Final Op Budget Total		2,218.0	970.0	10.8	1,161.4	62.6	0.0	13.2	0.0	8	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: College of Rural and Community Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
1002 Fed Rcpts (Fed)		442.3										
1004 Gen Fund (UGF)		4,786.3										
1007 I/A Rcpts (Other)		360.6										
1048 Univ Rcpt (DGF)		3,389.1										
1174 UA I/A (Other)		232.9										
FY22 Conference Committee Total		9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	727.7	-4.9	-765.0	16.4	0.0	25.8	0.0	0	0	0
FY22 Management Plan Total		9,211.2	4,476.0	149.0	4,206.9	114.3	0.0	265.0	0.0	43	2	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		9,211.2	4,476.0	149.0	4,206.9	114.3	0.0	265.0	0.0	43	2	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.0										
Gov Amended Plus Total		9,308.2	4,573.0	149.0	4,206.9	114.3	0.0	265.0	0.0	43	2	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	57.4	0.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.4										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.0										
FY23 Final Op Budget Total		9,268.6	4,476.0	149.0	4,264.3	114.3	0.0	265.0	0.0	43	2	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Interior Alaska Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,294.5										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,797.3										
1151 VoTech Ed (DGF)		80.0										
1174 UA I/A (Other)		125.0										
FY22 Conference Committee Total		5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-32.8	0.0	0.0	-32.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-32.8										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	123.1	82.4	-188.7	-16.7	0.0	-0.1	0.0	0	0	0
FY22 Management Plan Total		5,201.2	2,688.2	199.6	2,082.2	89.5	0.0	141.7	0.0	28	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		5,201.2	2,688.2	199.6	2,082.2	89.5	0.0	141.7	0.0	28	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.7										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
Gov Amended Plus Total		5,255.6	2,742.6	199.6	2,082.2	89.5	0.0	141.7	0.0	28	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.5										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.7										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
FY23 Final Op Budget Total		5,266.7	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kuskokwim Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
1002 Fed Rcpts (Fed)		826.1										
1004 Gen Fund (UGF)		2,324.6										
1007 I/A Rcpts (Other)		258.8										
1048 Univ Rcpt (DGF)		2,385.0										
1151 VoTech Ed (DGF)		167.4										
1174 UA I/A (Other)		54.7										
FY22 Conference Committee Total		6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	206.6	0.0	0.0	206.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		206.6										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	228.2	-6.9	-234.0	15.3	0.0	-2.6	0.0	0	0	0
FY22 Management Plan Total		6,223.2	3,674.5	123.2	2,125.7	171.6	0.0	128.2	0.0	33	2	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		6,223.2	3,674.5	123.2	2,125.7	171.6	0.0	128.2	0.0	33	2	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.4										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.0										
Gov Amended Plus Total		6,287.6	3,738.9	123.2	2,125.7	171.6	0.0	128.2	0.0	33	2	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	126.7	0.0	0.0	126.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		126.7										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.4										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.0										
FY23 Final Op Budget Total		6,349.9	3,674.5	123.2	2,252.4	171.6	0.0	128.2	0.0	33	2	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Northwest Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
1002 Fed Rcpts (Fed)		2,920.7										
1004 Gen Fund (UGF)		1,161.7										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		642.9										
1151 VoTech Ed (DGF)		176.5										
1174 UA I/A (Other)		105.0										
FY22 Conference Committee Total		5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-95.9	0.0	0.0	-95.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-95.9										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-101.0	-33.4	121.8	10.0	0.0	2.6	0.0	0	0	0
FY22 Management Plan Total		4,922.0	1,723.1	111.3	2,954.6	71.0	0.0	62.0	0.0	15	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		4,922.0	1,723.1	111.3	2,954.6	71.0	0.0	62.0	0.0	15	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.3										
Gov Amended Plus Total		4,951.1	1,752.2	111.3	2,954.6	71.0	0.0	62.0	0.0	15	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	59.5	0.0	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.5										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.3										
FY23 Final Op Budget Total		4,981.5	1,723.1	111.3	3,014.1	71.0	0.0	62.0	0.0	15	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: UAF Community and Technical College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
1002 Fed Rcpts (Fed)		560.1										
1004 Gen Fund (UGF)		4,635.8										
1007 I/A Rcpts (Other)		199.4										
1048 Univ Rcpt (DGF)		7,311.2										
1151 VoTech Ed (DGF)		454.8										
1174 UA I/A (Other)		244.7										
FY22 Conference Committee Total		13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority for HR & Procurement Costing Model	TrIn	181.6	0.0	0.0	181.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		181.6										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	66.9	0.0	0.0	66.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.9										
Distribute Federal Receipt Authority Reductions	TrOut	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-400.0										
Distribute State Inter-Agency Receipt Authority Reductions	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-95.6	0.0	0.0	-95.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-95.6										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Distribute University of Alaska Receipt Authority Reductions	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-600.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-629.8	0.0	393.7	224.8	0.0	11.3	0.0	0	0	0
FY22 Management Plan Total		12,408.9	8,188.1	30.5	3,087.7	899.3	0.0	203.3	0.0	58	7	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		12,408.9	8,188.1	30.5	3,087.7	899.3	0.0	203.3	0.0	58	7	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.9										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.2										
Gov Amended Plus Total		12,561.0	8,340.2	30.5	3,087.7	899.3	0.0	203.3	0.0	58	7	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: UAF Community and Technical College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions (continued)												
1004 Gen Fund (UGF) 57.6												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 114.9												
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades Local 6070	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.2												
FY23 Final Op Budget Total		12,466.5	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		1,687.9										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,997.1										
1151 VoTech Ed (DGF)		382.9										
1174 UA I/A (Other)		5.1										
FY22 Conference Committee Total		5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-82.6	0.0	0.0	-82.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-82.6										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-4.9	-18.7	149.7	-22.2	-107.0	3.1	0.0	0	0	0
FY22 Management Plan Total		4,922.0	3,293.5	32.4	529.3	821.1	96.5	149.2	0.0	32	4	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		4,922.0	3,293.5	32.4	529.3	821.1	96.5	149.2	0.0	32	4	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.5										
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.3										
Gov Amended Plus Total		4,991.8	3,363.3	32.4	529.3	821.1	96.5	149.2	0.0	32	4	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	296.9	0.0	0.0	296.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		296.9										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.5										
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.3										
FY23 Final Op Budget Total		5,218.9	3,293.5	32.4	826.2	821.1	96.5	149.2	0.0	32	4	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
1002 Fed Rcpts (Fed)		1,480.1										
1004 Gen Fund (UGF)		2,008.3										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,258.0										
1151 VoTech Ed (DGF)		67.9										
1174 UA I/A (Other)		47.5										
FY22 Conference Committee Total		7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-3.4	0.0	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-3.4										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.0										
Align Authority with Anticipated Expenditures	LIT	0.0	1.8	14.0	-198.6	186.8	0.0	-4.0	0.0	0	0	0
FY22 Management Plan Total		6,965.0	3,569.4	105.0	2,233.4	993.7	0.0	63.5	0.0	35	3	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		6,965.0	3,569.4	105.0	2,233.4	993.7	0.0	63.5	0.0	35	3	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
Gov Amended Plus Total		7,046.3	3,650.7	105.0	2,233.4	993.7	0.0	63.5	0.0	35	3	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	338.8	0.0	0.0	338.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		338.8										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
FY23 Final Op Budget Total		7,303.8	3,569.4	105.0	2,572.2	993.7	0.0	63.5	0.0	35	3	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Juneau Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0
1002 Fed Rcpts (Fed)		4,047.1										
1003 GF/Match (UGF)		18.2										
1004 Gen Fund (UGF)		21,720.2										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		16,786.5										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		209.1										
1174 UA I/A (Other)		923.7										
FY22 Conference Committee Total		44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	2,736.7	0.0	0.0	2,736.7	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		2,736.7										
FY22 Authorized Total		47,622.2	24,197.2	547.4	14,817.2	4,690.7	88.4	2,731.1	550.2	231	9	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		19.1										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	158.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		158.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-439.1	-75.8	398.5	407.0	68.2	-363.9	5.1	0	0	0
FY22 Management Plan Total		47,799.3	23,758.1	471.6	15,392.8	5,097.7	156.6	2,367.2	555.3	231	9	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse: Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	OTI	-2,736.7	0.0	0.0	-2,736.7	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-2,736.7										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY23 Adjusted Base Total		45,062.6	23,758.1	471.6	12,656.1	5,097.7	156.6	2,367.2	555.3	231	9	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	293.6	293.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		293.6										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	211.7	211.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		211.7										
Gov Amended Plus Total		45,567.9	24,263.4	471.6	12,656.1	5,097.7	156.6	2,367.2	555.3	231	9	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	1,315.7	0.0	0.0	1,315.7	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions (continued)												
1004 Gen Fund (UGF) 1,315.7												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	293.6	293.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 293.6												
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades Local 6070	SalAdj	211.7	211.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 211.7												
University of Alaska Fixed Costs in Excess of Board of Regents Request	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0												
FY23 Final Op Budget Total		44,878.3	23,758.1	471.6	12,471.8	5,097.7	156.6	2,367.2	555.3	231	9	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]